Meeting: Children, Families and Learning Overview and Scrutiny Committee

Date: 24 February 2010

Subject: Performance report: Quarter Three

- Report of: Deputy Chief Executive and Director of Children, Families and Learning
- **Summary:** The report provides members with the quarter three performance information for the Children, Families and Learning Directorate.

Contact Officer:	Sylvia Gibson, Assistant Director, Policy, Planning and Commissioning
Public/Exempt:	Public
Wards Affected:	All
Function of:	Council

CORPORATE IMPLICATIONS

Council Priorities:

The Quarterly Performance Report ensures that progress on the delivery of the Council's Priorities is monitored.

Financial:

None directly but there are possible investment decisions to improve performance.

Legal:

None.

Risk Management:

Areas of ongoing underperformance are a risk to both service delivery and the reputation of the Council.

Staffing (including Trades Unions):

None.

Equalities/Human Rights:

All indicators should take account of equalities/human rights issues.

Community Safety:

None.

Sustainability:

None.

RECOMMENDATION:

1. that the Committee notes and reviews Quarter 3 performance.

Introduction

- 1. Central Bedfordshire Council's vision is to improve the quality of life of all in Central Bedfordshire, and enhance the unique character of our communities and our environment. In order to deliver this vision the Council has agreed the following five priorities which are set out in the Strategic Plan:
 - (a) Supporting and caring for an ageing population
 - (b) Educating, protecting and providing opportunities for children and young people
 - (c) Managing growth effectively
 - (d) Creating safer communities
 - (e) Promoting healthier lifestyles
- 2. The Children and Young People's plan has now been agreed and adopted by the Council and the Children's Trust and will support the delivery of priorities (b), (d) and (e) above.
- 3. The five Every Child Matters outcomes below provide the framework for the priorities in the Children and Young People's plan and members will note that these outcomes now provide the framework for reviewing the basket of critical indicators attached at Appendix A:
 - (a) Be Healthy
 - (b) Stay Safe
 - (c) Enjoy and Achieve
 - (d) Make a positive contribution
 - (e) Achieve economic wellbeing

Conclusion and Next Steps

- 4. Members will note that where performance information is not available for indicators a commentary has been provided.
- 5. Members are asked to note and review the performance for Quarter three.

Appendices:

Appendix A – Quarter 3 performance